

Annexure-III**Consulate General of India, Sao Paulo****Budget Utilisation for Financial Year 2025-2026 is as under:**

Budget allocation during FY 2025-2026 (Rs. in Thousands only)	108563
Expenditure during FY 2025-2026 (Rs. In Thousands only)	108488

Budget Head	Expenditure in 2024-25 (Rs. In Thousands only)	Expenditure in 2025-26 (Rs. In Thousands only)
Salaries	20918	16328
Wages	-31	161
Rewards	21	20
Medical	3313	4125
Allowance	34874	44282
LTC	0	0
Local Tour	9309	8112
Foreign TE	7586	4482
OE	731	6960
RRT	14184	20533
Digital Equipment (IT)	529	542
Fuel & Lubricant	174	328
Advt & Publicity	458	388
Minor Civil & Electric Work	717	1823
Repair & Maintenance	499	308
Bank & Agency Charges	120	28
ORE	6	0
Swachhta Action Plan	79	60
IT Exp	604	0
Total	100667	108488

